





**To the Chair and Members of the Health & Well Being Board**

**HWB QUARTER 1 PERFORMANCE REPORT**

**EXECUTIVE SUMMARY**

1. A refreshed 'outcomes based accountability' (OBA) exercise has resulted in 26 whole population *indicators* and 9 *service performance measures* for the five health and well-being priorities. Nearly half are improving which is positive and a number have new reporting arrangements in 2014-15 which cannot be analysed with regard to trend. Further information and narrative around the performance is available in Appendix A.

 <b>IMPROVING</b>	 <b>DETERIORATING</b>
12 (46.2%)	8 (30.8%)
 <b>STATIC</b>	 <b>TREND UNAVAILABLE</b>
1 (3.8%)	5 (19.2%)

**Population Indicator Summary Q1 2014-15**

**EXEMPT REPORT**

2. NA

**RECOMMENDATIONS**

3. The Board is asked to:-
  - a) Note the performance against the key priorities
  - b) Identify areas of specific concern that might need further information/representation to be assured of progress.
  - c) Comment upon the format of the report to improve future versions produced for the board.

**WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?**

4. Good Performance Management arrangements of the priorities set out in the Health and well-being strategy will ensure services improve and peoples experience in the health and well-being system is positive.

**BACKGROUND**

5. The Health and Well Being Board have chosen to use Outcomes Based Accountability (OBA) to support the delivery of improvement against the key priorities in the health and well-being strategy. Training has taken place with members and officers to support this approach and performance reporting should also reflect this thinking. Appendix A sets out the five priorities and the main indicators and performance measures associated with each. The OBA methodology moves away from targets for the whole population indicators and this is reflected in this report, targets and traffic lights will exist where service specific performance measures exist.

## OPTIONS CONSIDERED

6. NA

## REASONS FOR RECOMMENDED OPTION

7. NA

## IMPACT ON THE COUNCIL'S KEY PRIORITIES

8.

Priority	Implications
<p>We will support a strong economy where businesses can locate, grow and employ local people.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Be a strong voice for our veterans</i></li> <li>• <i>Mayoral Priority: Protecting Doncaster's vital services</i></li> </ul>	
<p>We will help people to live safe, healthy, active and independent lives.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	<p>Reduce Obesity. Reduce Alcohol Misuse Dementia Mental Health</p>
<p>We will make Doncaster a better place to live, with cleaner, more sustainable communities.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	
<p>We will support all families to thrive.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Protecting Doncaster's vital services</i></li> </ul>	<p>Stronger Families Programme</p>
<p>We will deliver modern value for money services.</p>	
<p>We will provide strong leadership and governance, working in partnership.</p>	

## RISKS AND ASSUMPTIONS

9. NA

## LEGAL IMPLICATIONS

10. There are no specific legal implications for this report.

## **FINANCIAL IMPLICATIONS**

11. Any financial implications will be associated with specific indicator improvement and will be associated with separate reports as appropriate.

## **HUMAN RESOURCES IMPLICATIONS**

12. There are no specific HR implications associated with this report.

## **EQUALITY IMPLICATIONS**

13. There are no specific Equalities implications associated with this report. Improvements or changes to any of the indicators should consider any implications separate to this report.

## **CONSULTATION**

14. Nil.

## **BACKGROUND PAPERS**

15. None.

## **REPORT AUTHOR & CONTRIBUTORS**

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